

# Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru  
Welsh Government

## Project Overview

Region:	ICF Project name: Development of the care home sector	
Project start date: April 2019	WG ref:	Project completion date: March 21
Is this project linked to an ICF capital project? N		
Is this project linked to the Dementia Action Plan funding? Y ( care homes who support people with dementia will be uncluded)		

What is the primary focus (1) and secondary (2) focus of the project are you proposing? \* please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training (2)
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams	
Family re-unification	Step up/down from hospital	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/ Residential solutions (1)	
Other (please Specify below)	Other (please Specify below)	

### ICF Project Description (brief description using theory of change model):

- 1 - What is the problem you are trying to solve? Recruitment challenges within the independent commissioned care market especially nurses to meet registered care home nursing requirements. Potential loss of market provision linked to recruitment and RISCA .To be more pro-active in driving service improvement as currently significant resource is allocated in response to Escalating Concerns/ provider performance issues.
- 2 - What long term outcome/change are you hoping to achieve? New models of service delivery which maximise use of available resources ( staff, buildings, supplies and community etc), provide quality of care and improved service user wellbeing.
- 3 - Who is your key audience? Care home providers, but wish to develop pilots with a small number of homes
- 4 - How will you reach them? Via existing commissioning relationships (contractual ),Innovation Forum, Care Forum representation
- 5 – What resources are available to support? Existing commissioning infrastructure, Health care homes support/ nursing, SCWDP, Regional workforce development work stream
- 6 - What activities will bring about the change? Designated post/resource to co-ordinate the work programme and provide capacity to deliver the change programme.

**How does your project address your population needs assessment and area plan?**

Older people's demographic population needs, growth in population 85+ yrs and dementia.

Accommodation Housing Needs LIN evidence base for accommodation need scare homes and care homes with dementia

**What level of 'prevention/Intervention' (continuum) best describes your project? \*please tick as appropriate**

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
		x	

**Project Costs**

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing					£48-£50 K
Overheads (heat, light, rent etc)					
Resources/activity costs					£20K
Equipment/IT					£500
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing					£48-£50K
Overheads (heat, light, rent etc)					
Resources/activity costs					£15-£20K
Equipment/IT					

**Project Delivery**

Delivery partners

Local Authority	X
Health Board	x
Third Sector/Social Value sector	
Private/Independent sector	x
Housing Association/RSL	
Other (pls specify below)	

Project budget holder

Local Authority	x
Health Board	
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint

Regional	
Sub-regional	
Multiple regions	
Local Authority	x
Local community	

**Project Beneficiaries** (pls check boxes as appropriate):

Primary beneficiaries

Older people	x
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	x

Secondary beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Other beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

**Project Design Principles** (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project **primarily** address?

Improved health and wellbeing	X
Better quality and more accessible health and social care service	X
Higher value health and social care	X
A motivated and sustainable health and social care workforce	x

Which of the 'ten national design principles' from A Healthier Wales will the project address? Prevention & Early Intervention	
Safety	
Independence	
Voice	
Personalised	x
Seamless	x
Higher Value	x
Evidence Driven	x
Scalable	x
Transformative	x

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	
Carers	
Young carers	
Workforce	x
Social Value/third sector	x
Community members	
Other: independent sector	x

**Project outcomes and impacts**

What Population level indicators/measures is your project seeking to address? \* please select from national outcome/performance management framework

Tell us how you will measure/understand the impacts of your project?

<p><b>How Much?</b> (outputs)</p> <p>two to four pilot carer homes ( residential and nursing care )</p>	<p><b>How Well?</b> (quality)</p> <p>Service users- Most Significant change stories Quality Assurance monitoring CIW reporting</p>
<p><b>Difference made?</b> (impact)</p>	

Tell us how you intend to evaluate the following aspects of your project (*please refer to ICF guidance*)

<p><b>Impact Evaluation</b> (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<p>Pilots will be set up with two care homes willing to champion alternative model. Objectives and measure will be established as part of this process.</p>
<p><b>Process Evaluation</b> (How will you evaluate the system &amp; process changes delivered by your project e.g. integration, co-production, social value?)</p>	
<p><b>Economic Evaluation</b> (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p>Detailed costing model exists already. The impact of any new models to support the care home sector can be modelled accordingly</p>
<p><b>Qualitative Evaluation</b> (How will you capture the experiences of service users/staff/communities?)</p>	<p>Most Significant change</p>

### Exit Strategy

Tell us about your exit strategy for the project (post 2021):

The additional dedicated resource will allow proof of concept with alternative models of residential / nursing care, time limited to two years.

### Project contact details

Project key contact (name):	Chris Harrison
Email address:	Chris.harrison@bembrookshire.gov.uk
Telephone:	01437 776471