



**A Healthier West
Wales
Regional
Partnership Board
update
18 July 2019**



Social Services and Well-being (Wales) Act 2014



The Essentials



Well-being



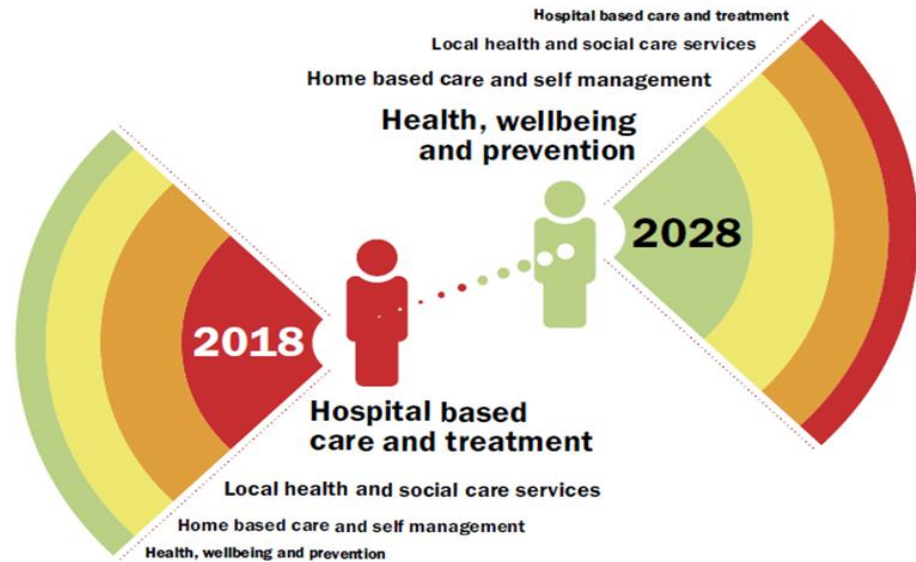
People



Partnership & Integration



Prevention



A Healthier Wales:
our Plan for Health and Social Care

Recap on A Healthier West Wales: Our original submission

Improving lives through technology

- Proactive technology enabled care
- Shared digital framework

Strengthening integrated localities

- Fast tracked consistent integration
- Proactive supported self management

Supporting change together

- Continuous citizen engagement
- Behaviour change for good

Connecting people... kind communities

- Creating connections for all
- Building the infrastructure to deliver differently



Programme 1 (Approved): Proactive, technology-enabled care



- Programme sponsors: Jake Morgan, Karen Miles
- £5.89m (original bid £7.4m)
- Proactive approach to keeping people well in communities
- Based on proven approach in Bilbao, Spain
- Evidence from Spain of significant impact on system demand and wellbeing
- Bespoke and individualised TEC
- In-depth wellbeing assessment and supported wellbeing plans
- Proactive calls using existing Delta Wellbeing platform providing built-in benefits
- Multi-agency rapid response with enhanced, local community support
- Digital inclusion project to support informal networks

Programme 3 (Approved): Fast-tracked, consistent integration

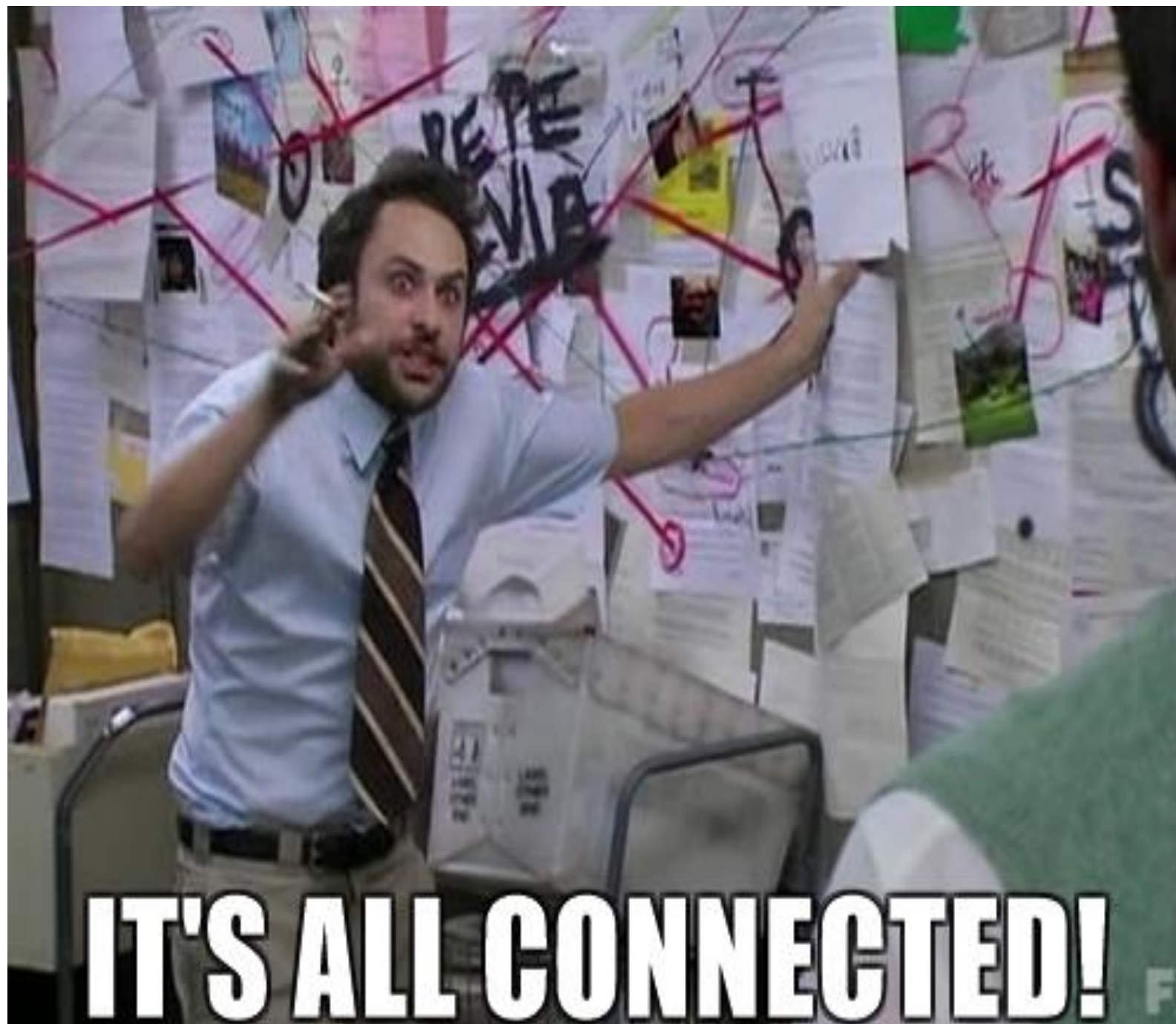


- Programme sponsors: Jill Paterson, Carys James
- £4.7m (original bid £3.2m)
- Fast Access Community Team providing 24/7, professional crisis response
- Model to be implemented in each locality, shaped to ensure that arrangements meet local needs and build on existing arrangements
- Additional programme capacity to support further integration at locality level

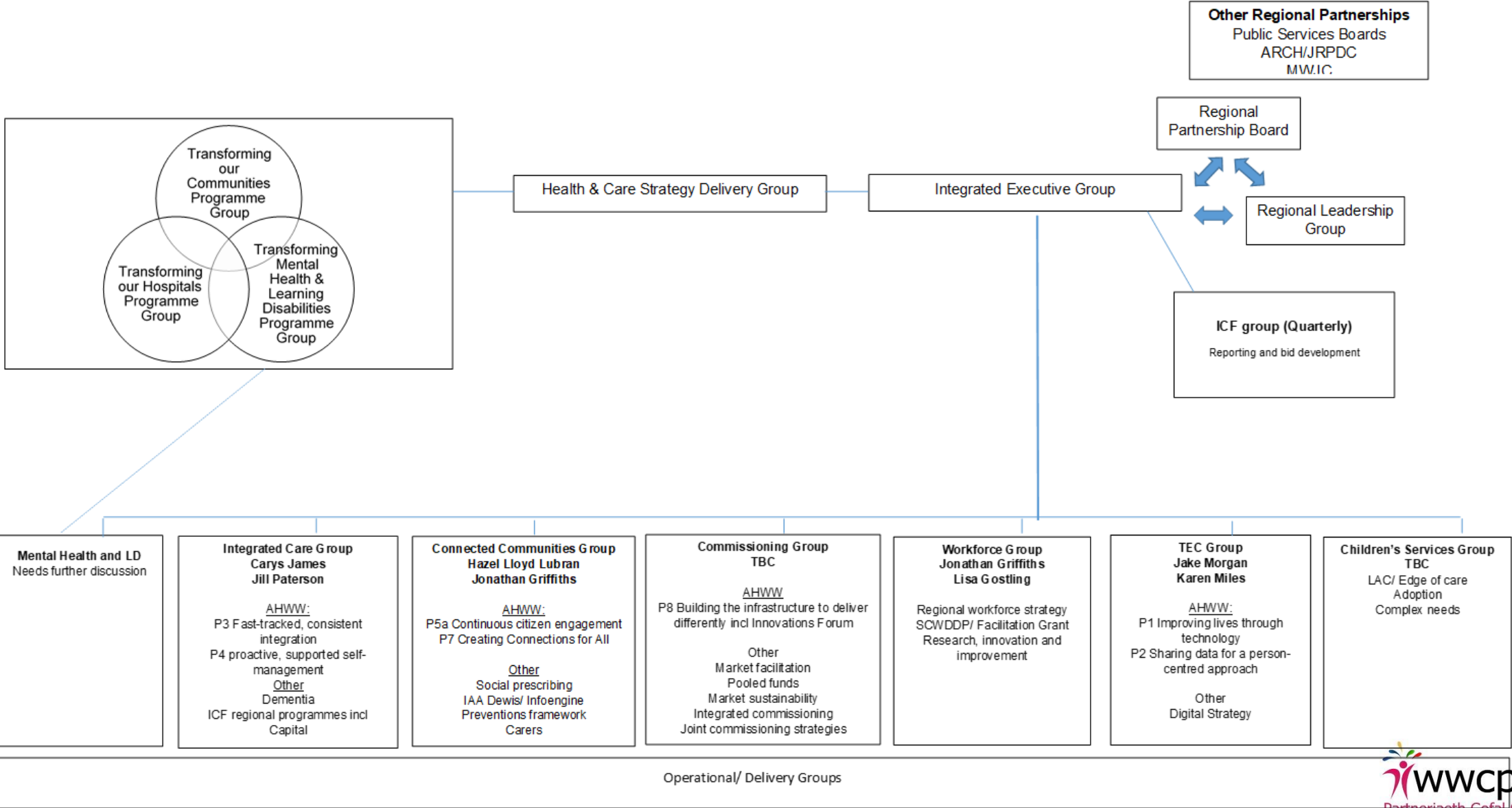
Programme 7 (Approved): Creating connections for all

- Programme sponsors: Jonathan Griffiths, Hazel Lloyd Lubran
- £1.3m
- Consistent community connectors model across West Wales creating community links and building resilience
- Active citizens – promoting and supporting volunteering
- Intergenerational buddying programme to develop IT and other skills
- West Wales is Kind programme
- Embedding Dewis and Infoengine
- Accelerated skills programme for staff providing community support





Programme governance and delivery



Programme governance and delivery

- Full profile of recurring and non-recurring spend and anticipated outcomes and savings being developed
- Final funding period to be confirmed
- £100K set aside for programme evaluation
- Statutory partner Chief Executives to be briefed fully on programme, deliverables, outcomes and risks over the summer
- Communications and engagement plan under development, linked to UHB Strategy
- TF grant drawn down on a quarterly, retrospective basis
- Carmarthenshire County Council will be financial host

Resubmitted bids

- Programme 2 – data sharing for a person-centred approach (£0.91m)
- Programme 4 – Proactive, supported self-management (£0.85m)
- Programme 5a – Continuous citizen engagement (£0.78m)
- Programme 8 – Building the infrastructure to deliver differently (£2.1m)

Plus

- Additional £1.5m to supplement regional roll-out of Programme 3

Diolch
Thank you

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