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| **Title** | **Client Group** | **Projected Outcomes** | **17/18 Costs** |
| IAA and prevention in the community |  |  |  |
| PIVOT – Pembrokeshire Intermediate Voluntary Organisations Team | Older Adults, Frail Elderly | Citizens get the right care and support, as early as possible  Citizens access the right information, when it is needed, in the way they want it and use this to manage and improve their well-being  Citizens understand what care, support and opportunities are available and use these to help them achieve their well-being | £30,000 |
| Caring Communities Innovations Grants | ALL | Citizens engage and make a contribution to their community  Citizens get the right care and support, as early as possible  Citizens contribute towards their social life and can be with the people they choose | £10,000 |
| Supported Employment Social Enterprise (Café/LD Partnership Board support) | LD |  | £35,000 |
| Staying safe and well in the community |  |  |  |
| Assessment & Respite Service | LD/Complex needs | Citizens understand what care, support and opportunities are available and use these to help them achieve their well-being  Citizens get the right care and support, as early as possible  Citizens are safe and protected from harm | £100,000 |
| Capital Project CEREDIGION – Maintaining independence through provision of accommodation based solutions | ALL | Citizens get the right care and support, as early as possible.  Citizens live in a home that best supports them to achieve their well-being. | £144,072 – |
| Accommodation Options Project | Older Adults, Frail Elderly/ Complex needs | Citizens get the right care and support, as early as possible  Citizens live in a home that best supports them to achieve their well-being | £224,000 |
| Community Equipment – general provision & releasing time to care | Older Adults, Frail Elderly and those with LD/Complex needs | Citizens get the right care and support as early as possible.  Citizens get the help they need to grow and be independent. | £250,000 |
| Maintaining independence through provision of equipment to support people in their own homes | ALL | Citizens live in a home that best supports them to achieve my well-being | £108,182 |
| Releasing Time to Care | ALL |  | £40,000 |
| Assistive Technology & Just Checking Service | ALL | Citizens get the right care and support as early as possible.  Citizens get the help they need to grow and be independent | £50,000 |
| Assistive Technology | ALL | Percentage of people reporting that they feel safe  Percentage of people whose care and support has helped them to have a better quality of life  Percentage of domestic abuse incidents | £60,000 |
| Reducing admissions, de-escalation and accelerating discharge |  |  |  |
| Independent Living – Step Down facilities for LD & Complex Needs  (Carmarthenshire) | LD & Complex Needs | Citizens get the help they need to grow and be independent.  Citizens live in a home that best supports them to achieve their well-being | £100,000 |
| Residential Convalescence / Step Down Unit Facility  (Carmarthenshire) | Older Adults, Frail Elderly | Citizens get the right care and support, as early as possible  Citizens individual circumstances are listened to | £148,000 |
|  |  | **TOTAL** | **£1,299,254** |