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| WEST WALES REGIONAL PARTNERSHIP BOARD | Item 4 |

# 8 DECEMBER 2017

**Hywel Dda UHB Transforming Clinical Services Programme: End of Phase 1 Update Report**

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| **Recommendations:**  That the RPB:   1. Notes the findings of Phase 1 of the Transforming Clinical Services (TCS) Programme and considers implications for the Partnership 2. Notes planned activity in Phase 2 of the Programme |

**Background**

1. The Transforming Clinical Services (TCS) Programme has been established by Hywel Dda UHB to drive the strategic change and transformation required to make services responsible and sustainable for the future. The RPB received a detailed presentation on TCS and the UHB’s Transforming Mental Health programme in July 2017.

**Update**

1. The initial ‘Discover’ phase 1 of TCS has focused on:

* Reviewing what the future holds for the local population and impact of resulting challenges
* Engaging with the people who live in Hywel Dda, staff and partners to understand how health and care services might be improved
* Learning from the experience of other health systems to inform the future shape of services

1. The Phase 1 Output Report was approved by the UHB in November. Phase 2: ‘Design’ commences with immediate effect and will include:

* Financial and workforce modelling
* Options development
* Options testing
* Formal consultation
* Development of Transformation Delivery Plan, for approval by the UHB in July 2018

1. Partnership working – in particular with the three local authorities and regional and national partners – is identified as a key enabler for the Design phase. Mechanisms are in place to ensure alignment between the forthcoming Area Plan and models emerging from TCS.
2. An Executive Summary of the Phase 1 Output Report is attached as Appendix 1.